Project :		Council	District				C.I.P. N F-050			
PARKS MASTER PLAN - BURNETT-BAYLANI PARK	Locatio	n:F S	erved: F			T				
FARR	Geogra	phic Refere	nce: N/A	Key	/ Map: 573L		Neighborhood	: N/A		
<b>Description:</b> Improvements to Burnett-Bayland Park. Scope of community center expansion and site improvements.	of work to includ	e   ·	erating and Massonnel	aintenance ( 2005	Costs:(Thou 2006_	sands) _2007	2008	2009		
Justification: Initiate the implementation of the Parks Master the park system, through development, as well existing facilities.	Plan in order to as the renovatio	expand Cap	Supplies Svcs. and Chgs Capital Outlay Total FTEs							
	Appropriations Through	Estimated Appropriations	usands)	Project						
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total		
Acquisition										
Design										
Construction		1,065						1,065		
Equipment										
Civic Art		12						12		
Total Allocations		1,077						1,077		
Source of Funds		1,077		1	1	. 1		<u> </u>		
Park Cons. Const. Fund		777						777		
Community Development Blk Grant		300						300		
Total Funds		1,07	7					1,077		

Project :		Cou	ıncil C	District					lumber: 04A17		
PARKS MASTER PLAN - MEMORIAL PARK	Locatio	n:G	Se	rved: G	-		T I				
	Geogra	phic Re	feren	ce: N/A	Key	<b>Map:</b> 492K		Neighborhoo	d: N/A		
<b>Description:</b> Trail and erosion improvements and the addition facility.			i .	rating and Monnel	aintenance C 2005	enance Costs:(Thousands) 2005 2006 2007 2008 2					
Justification: Initiate the implementation of the Memorial Park to expand the park system, through developmer and addition and/or relocation of the Regional M	velopment, trail improvements egional Maintenance Facility.  Total										
	Appropriations	Estima	FTEs		al Vara Diagram		4: (The		Project		
Project Allocation	Through Dec. 31, 2003 (Thousands)	Appropria Jan 1 - Ju 2004 (Thousa	ine 30 4	2005	2006	2007	2008	2009	Total		
Acquisition											
Design											
Construction					1,600				1,600		
Equipment											
Civic Art					28				28		
Total Allocations			•		1,628				1,628		
Source of Funds											
Park Cons. Const. Fund					1,628				1,628		
			· · · · · · · · · · · · · · · · · · ·								
Total Funds			<del></del>		1,628				1,628		

Project :		Cour	ncil D	istrict					umber: 94A18
PARKS MASTER PLAN - MONTIE BEACH PAR	K Locatio	n:H	Ser	ved: H		450V			
	Geogra	phic Ref	erenc	e: N/A	Ke	y Map: 453X		Neighborhood	1: N/A
Description: Improvements to Montie Beach Park. Scope of vexpansion of community center and general site  Justification: Initiate the implementation of the Parks Master the park system, through development, as well as	vork to include improvements.	expand	Opera Perso Suppl Svcs.	ating and M nnel	aintenance 2005	Costs:(Thou 2006	sands) _2007	7 2008	2009
existing facilities.			FTEs						1
	Appropriations Through	Estimate Appropriate	tions	Fisc	al Year Plan	ned Appropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Jur 2004 (Thousan	ne 30 ids)	2005	2006	2007	2008	2009	lotai
Acquisition									
Design									
Construction		1,	239						1,239
Equipment									
Civic Art			21						21
Total Allocations		1,	,260						1,260
Source of Funds						•			
Park Cons. Const. Fund		1,	,260		·				1,260
									<u> </u>
Total Funds		1	,260						1,260

Project :		Cou	ıncil D	istrict		-		C.I.P. N F-050	
PARKS MASTER PLAN - DODSON LAKE PARK	Locatio	n:H	Se	rved: H		Mont AEAE		Neighborhood: N/A	
	Geogra	phic Re			L	y <b>Map:</b> 454F		менупрогноос	i. 19/ <i>/</i> 4
Description: Improvements to Dodson Lake Park. Scope of wo of community center and swimming pool. Also, wi multi-use pavilion, trail, playground, drainage, and improvements.  Justification: The condition of the existing community center are have reached their useful life. Other major improvements enhance the park.	emoval new	Oper Perso Supp Svcs	ating and Ma onnel lies and Chgs al Outlay	intenance 2005	Costs:(Thou	sands) _200	7 2008	2009	
	Appropriations Through	Estima Appropri		Project					
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	une 30 4	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction				960					960
Equipment									
Civic Art									
Total Allocations				960					960
Source of Funds		-		5	<u> </u>				
Park Cons. Const. Fund				960					960
Total Funds				960					960

## **CITY OF HOUSTON**

Project:		Counc	I District				C.I.P. Nu F-050	
PARKS MASTER PLAN - MELROSE PARK	Locatio	n:B	Served: B		442T			
	Geogra	phic Refer	ence: N/A	Key	/ <b>Map:</b> 413T		Neighborhood	IN/A
Description: Improvements to Melrose Park. Scope of work incommunity building and renovation to ballfields an Justification: Initiate the implementation of the Parks Master Parks system, through development, as well as existing facilities.	expand of To	perating and Norsonnel pplies cs. and Chgs pital Outlay tal	laintenance 2005	2005 2006 2007 2008				
	Appropriations Through	Estimated Appropriation	s Fis	cal Year Planr	ed Appropria	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 3 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design								
Construction		2,00	2					2,002
Equipment								
Civic Art		3	4					34
Total Allocations		2,03	6					2,036
Source of Funds								
Park Cons. Const. Fund		2,03	6					2,036
Total Funds		2,0	36					2,036

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Project :	Cou	uncil D	istrict					C.I.P. N F-050	1	
PARKS MASTER PLAN - GARDEN VILLAS PAR	K Locatio	n:l	Sei	rved: I				Т		
	Geogra	phic Re	ferenc	e: N/A		(ey Map:	535W		Neighborhood	: N/A
Description: Improvements to Garden Villas Park. Scope of we community center expansion, renovation of large site improvements.  Justification: Initiate the implementation of the Parks Maste Plant the park system, through development, as well a existing facilities.	ork to include pavilion and g an in order to	eneral expand	Oper Perso Supp Svcs.	eating and Mannel lies and Chgs al Outlay	aintenand 2005	e Costs:(	(Thous )06_	sands) _2007	2008	2009
	Appropriations Through		stimated ropriations Fiscal Year Planned Appropriations (Thousands)							
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30 4	2005	2006	20	07	2008	2009	Total
Acquisition										
Design										
Construction			980							980
Equipment										
Civic Art			16							16
Total Allocations	<b>*************************************</b>		996							996
Source of Funds			990		1					
Park Cons. Const. Fund			996							996
							***************************************			
							******			
Total Funds			996							996

Project :	Council	District					lumber: 04A3		
PAŘKS MASTER PLAN - SHADY LANE PARK	Locatio	n:B S	erved: B						
	Geogra	phic Refere	nce: N/A	K	ey Map: 414V	V	Neighborhood: N/A		
Description: Improvements to Shady Lane Park. Scope of wor improvements and a new pavilion.  Justification: Initiate the implementation of the Parks Master Parks	k to include sit	e Op Per Sup Svo		aintenanc 2005	e Costs:(Thou <u>2006</u>	sands) 2007	7 2008	2009	
the park system, through development, as well a existing facilities.		FTE							
	Appropriations Through	Estimated Appropriations	1	al Year Pla	nned Appropria	tions (Tho	ousands)	Project Total	
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	lotai	
Acquisition									
Design									
Construction		705						705	
Equipment									
Civic Art		12						12	
Total Allocations		717						717	
Source of Funds		•						***************************************	
Park Cons. Const. Fund		717						717	
Total Funds		717	7					717	

Project :		Cou	ıncil D	istrict					lumber: 04A4	
PAŘKS MASTER PLAN - HOBART TAYLOR PA	RK Location	n:B	Sei	rved: B						
	Geogra	aphic Re	ferenc	e: N/A	Ke	y <b>Map:</b> 455P	ı	leighborhoo	d: N/A	
Description: Improvements to Hobart Taylor Park. Scope of wat Typically, the scope might include renovation or a facilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master in the park system, through development, as well as existing facilities.	vork to be dete replacement of Plan in order to	n order to expand renovation of		Supplies Svcs. and Chgs		Costs:(Thou 2006_	2008	2009		
	Appropriations Through	Appropri	timated operations Fiscal Year Planned Appropriations (Thousands)							
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	une 30 4 inds)	2005	2006	2007	2008	2009	Total	
Acquisition										
Design										
Construction							1,200	)	1,200	
Equipment										
Civic Art							2.		21	
Total Allocations							1,22		1,221	
Source of Funds										
Park Cons. Const. Fund							1,22		1,221	
Total Funds							1,22	1	1,221	

Project:		Cou	uncil C	istrict					lumber: 04A5	
PARKS MASTER PLAN - TIDWELL PARK	Locatio	n:B	Se	rved: B			I			
	Geogra	phic Re	ferenc	e: N/A	Key	<b>Map:</b> 454D		Neighborhoo	d: N/A	
Description: Improvements to Tidwell Park. Scope of work to Typically, the scope might include renovation or racilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Face the park system, through development, as well a existing facilities.	be determined. eplacement of	n in order to expand the renovation of		rating and Mannel Dinnel Dies and Chgs al Outlay	aintenance C 2005					
	Appropriations Through	Estima Appropri	ations	usands)	Project					
Project Allocation	Dec. 31, 2003 (Thousands)			2005	2006	2007	2008	2009	Total	
Acquisition										
Design										
Construction					1,200				1,200	
Equipment										
Civic Art					21				21	
Total Allocations					1,221				1,221	
Source of Funds				3			,			
Park Cons. Const. Fund			*************		1,221				1,221	
Total Funds					1,221				1,221	

Project :		Cou	ncil D	istrict					lumber: 04A6
PARKS MASTER PLAN - KEITH WIESS PARK	Locatio	n:B	Ser	ved: B		44014			
	Geogra	phic Re	ferenc	e: N/A	Key	Map: 413M		Neighborhood	a: N/A
Description: Improvements to Keith Wiess Park. Scope of work Typically, the scope might include renovation or repfacilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Plathe park system, through development, as well as existing facilities.	to be determ placement of an in order to	ined. existing expand	Opera Perso Suppl Svcs.	ating and Mannel dies and Chgs al Outlay	aintenance C 2005_	osts:(Thou	sands) _ 2007	7 2008	2009
	Appropriations Through	Estima Appropria	ations	Fisc	al Year Planne	d Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	ne 30	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction					1,200				1,200
Equipment									
Civic Art					21				21
Total Allocations					1,221				1,221
Source of Funds									
Park Cons. Const. Fund					1,221				1,221
Total Funds					1,221				1,221

Project :	Cou	ıncil D	istrict				C.I.P. N F-050		
PARKS MASTER PLAN - GODWIN PARK	Locatio	n:C	Sei	rved: C					
	Geogra	phic Re	ferenc	e: N/A	P	<b>(ey Map:</b> 531U		Neighborhood	I: N/A
Description: Improvements to Godwin Park. Scope of work to Typically, the scope might include renovation or r facilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	l. existing expand	Oper Perso Suppl Svcs.	ating and Monnel lies and Chgs al Outlay	aintenand 2005	e Costs:(Thous	sands) 2007	2008	2009	
·	Appropriations Through	Estima Appropria		Fisc	al Year Pla	nned Appropriat	ions (Tho	usands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	ne 30	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction						960			960
Equipment									
Civic Art						17			17
Total Allocations			<del></del>			977			977
Source of Funds									
Park Cons. Const. Fund						977			977
Total Funds						977			977

Project :	ER PLAN - WESTBURY PARK					<u>, , , , , , , , , , , , , , , , , , , </u>	•	C.I.P. N F-050	
PAŔKS MASTER PLAN - WESTBURY PARK	Locatio	n:C	Sei	rved: C					
	Geogra	phic Re	ferenc	e: N/A	Ke	/ <b>Map:</b> 531V		Neighborhood	I: N/A
Description: Improvements to Westbury Park. Scope of work to Typically, the scope might include renovation or refacilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Pothe park system, through development, as well as existing facilities.	ed. existing expand	Oper Perso Supp Svcs.	ating and Ma onnel lies and Chgs al Outlay	intenance 2005	Costs:(Thou 2006_	sands) _2007	7 2008	2009	
	Appropriations Through	Estima Appropri		Fisca	I Year Planr	ed Appropria	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	ine 30 4	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction				885					885
Equipment									
Civic Art				17					17
Total Allocations				902					902
Source of Funds				302			<u> </u>		302
		T							T
Park Cons. Const. Fund				902					902
			·····						
Total Funds				902					902

Project:		Council District				C.I.P. Number F-0504A9						
PARKS MASTER PLAN - WINDSOR VILLAGE PARK		Location:D		Served: D								
	Geogra	Geographic Reference: N/A					lap: 571P		Neighborhood: N/A			
Description: Improvements to Windsor Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.				Operating and Maintenance Costs:(Thousands)  2005 2006 2007 2008 2009  Personnel  Supplies  Svcs. and Chgs								
A P	ppropriations Through	Estima Appropri	ited		ousands)	Project						
Project Allocation	ec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousa	une 30	2005	2006	6	2007	2008	2009	Total		
Acquisition												
Design												
Construction			866							866		
Equipment												
Civic Art			14							14		
Total Allocations			880							880		
Source of Funds									1	· · · · · · · · · · · · · · · · · · ·		
Park Cons. Const. Fund			880							880		
			***************************************									
Total Funds			880							880		

Project :		Council District							lumber:			
PARKS MASTER PLAN - T.C. JESTER PARK	Locatio	Location:A		rved: A				F-0504B1				
	Geogra	phic Re	feren	ce: N/A	r	(ey Map: 451N	Λ	Neighborhood: N/A				
Description: Improvements to T.C. Jester Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.				Operating and Maintenance Costs:(Thousands)  2005 2006 2007 2008 2009  Personnel  Supplies  Svcs. and Chgs								
Shoung tabilities	T	T	L	FTEs								
Project Allocation	Appropriations Through	Estima Appropria	ations	Fisc	al Year Pla	nned Appropria	Project Total					
	Dec. 31, 2003 (Thousands)	Jan 1 - June 3 2004 (Thousands)		2005	2006	2007	2008	2009	Iotai			
Acquisition												
Design												
Construction							1,20	0	1,200			
Equipment												
Civic Art												
Total Allocations							1,20	0	1,200			
Source of Funds												
Park Cons. Const. Fund							1,20	0	1,200			
Total Funds							1,20	0	1,200			

Project :		Council District						C.I.P. N F-050	i			
PARKS MASTER PLAN - BOONE ROAD PARK		Location:F		rved: F								
	Geogra	Geographic Reference: N/A			Key	Map: 529K		Neighborhood: N/A				
Description: Improvements to Boone Road Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.  Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.				Supplies Svcs. and Chgs								
Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousar	ne 30 nds)	2005	2006	2007	2008	2009					
Acquisition												
Design												
Construction					800				800			
Equipment												
Civic Art												
Total Allocations			P		800				800			
Source of Funds												
Park Cons. Const. Fund					800				800			
Total Funds					800				800			